

ANNUAL ACTION PLAN

Budget allocation (₹. 98 lacs) – FY 23-24

Location	Health & Hygiene	Vocational Skilling	Education	Disaster Management	Total amount
Roha	₹ 15L Garbage lifting vehicle donation Mobile washroom in the village		₹ 15L Contribution for school consumables & infra Construction of classroom Converting regular classroom to Interactive Digital classroom	₹ 5L As required	₹ 35L
Cuddalore	₹ 15.5L Medical hospital OPD/ ICU unit. (exploring land options) Mobile washroom Kudigal	₹ 4L Sewing machine learning center Sponsoring 5 youth for technical skill development (PCB's request)	₹ 9L Student learning center – construction & running Contribution to College trust (running)	₹ 4L As required	₹ 32.5L
Nagda	₹ 3.1L Toilet revamp at school Water cooler at school		₹ 7.5L Science Lab Revamp Flooring of classrooms Painting of School Building	₹ 2.4L	₹ 13L
Navi Mumbai	Project Finalization under process				₹18L